

**OFFICE OF THE CITY MANAGER
LITTLE ROCK, ARKANSAS**

**BOARD OF DIRECTORS COMMUNICATION
JANUARY 17, 2023 AGENDA**

<p>Subject:</p> <p>To set February 7, 2023, as the date of public hearing for the proposed uses of 2023 CDBG, HOME and HOPWA Funding.</p> <p>Submitted By:</p> <p>Housing & Neighborhood Programs Department</p>	<p>Action Required:</p> <p style="text-align: center;">Ordinance √ Resolution</p>	<p>Approved By:</p> <p style="text-align: center;">Bruce T. Moore City Manager</p>
<p>SYNOPSIS</p>	<p>As a regulatory requirement, a public hearing must be conducted regarding proposed uses of 2023 CDBG, HOME and HOPWA Funding, which the City expects to receive from the United States Department of Housing and Urban Development.</p>	
<p>FISCAL IMPACT</p>	<p>The City's projected 2023 Entitlements total \$3,290,315.00. Funding in the amount of \$3,777,950.68 is available, including \$487,635.68 in 2022 program income funds.</p>	
<p>RECOMMENDATION</p>	<p>Approval of the resolution.</p>	
<p>BACKGROUND</p>	<p>The proposed uses of the City's 2023 Entitlement Funds were developed with extensive citizen participation, including, one (1) public hearing and four (4) public meetings throughout the City and a sixteen (16)-member Consolidated Planning Committee. Prior to this public hearing, the Consolidated Planning Committee developed a slate of projects to recommend for Board approval. The public hearing will give citizens an additional opportunity to review and comment on the proposed uses of the 2023 CDBG, HOME and HOPWA Funding. The Consolidated Planning Committee will submit an allocation of funds as its recommendation to the Board.</p>	

**2023 CONSOLIDATED PLANNING
SOURCES AND USES OF FUNDING**

COMMUNITY DEVELOPMENT BLOCK GRANT:

<u>SOURCES:</u>	<u>AMOUNTS</u>
PROJECTED 2023 CDBG ALLOCATION	\$ 1,513,518.00
TOTAL	<u>\$ 1,513,518.00</u>

<u>USES:</u>	
* OWNER-OCCUPIED REHABILITATION	\$ 925,484.40
MAINSTREAM	\$ 15,330.00
CARELINK - MEALS ON WHEELS	\$ 70,000.00
CHI-ST. VINCENT EAST CLINIC	\$ 200,000.00
ADMINISTRATION (20%)	<u>\$ 302,703.60</u>
TOTAL	<u>\$ 1,513,518.00</u>

HOME INVESTMENT PARTNERSHIP PROGRAM:

<u>SOURCES:</u>	
PROJECTED 2023 HOME ALLOCATION	\$ 845,015.00
2022 PROGRAM INCOME	<u>\$ 487,635.68</u>
TOTAL	<u>\$ 1,332,650.68</u>

<u>USES:</u>	
* NEW CONSTRUCTION (2022 PROGRAM INCOME)	\$ 438,872.11
* NEW CONSTRUCTION	\$ 633,761.25
CHDO SET-ASIDE:	\$ 126,752.25
ADMINISTRATION (10% OF 2022 PROGRAM INCOME)	\$ 48,763.57
ADMINISTRATION	<u>\$ 84,501.50</u>
TOTAL	<u>\$ 1,332,650.68</u>

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS:

<u>SOURCES:</u>	
PROJECTED 2023 HOPWA ALLOCATION	<u>\$ 931,782.00</u>
TOTAL	<u>\$ 931,782.00</u>

<u>USES:</u>	
HOUSING ASSISTANCE AND RELATED SUPPORTIVE SERVICES	\$ 838,603.80
PROJECT SPONSORS ADMINISTRATION	\$ 65,224.74
GRANTEE ADMINISTRATION	<u>\$ 27,953.46</u>
TOTAL	<u>\$ 931,782.00</u>
* PORTION OF THESE FUNDS WILL BE UTILIZED IN THE CITY OF LITTLE ROCK OPPORTUNITY ZONES.	